

Simplified Fares & Annual Fare Review



Preparing for simplified fares

- To be introduced in mid 2016
- Zone boundaries mostly set
- Changes to stage fares from 28 February to make transition easier
- Ferry zones identified



Annual Fare review

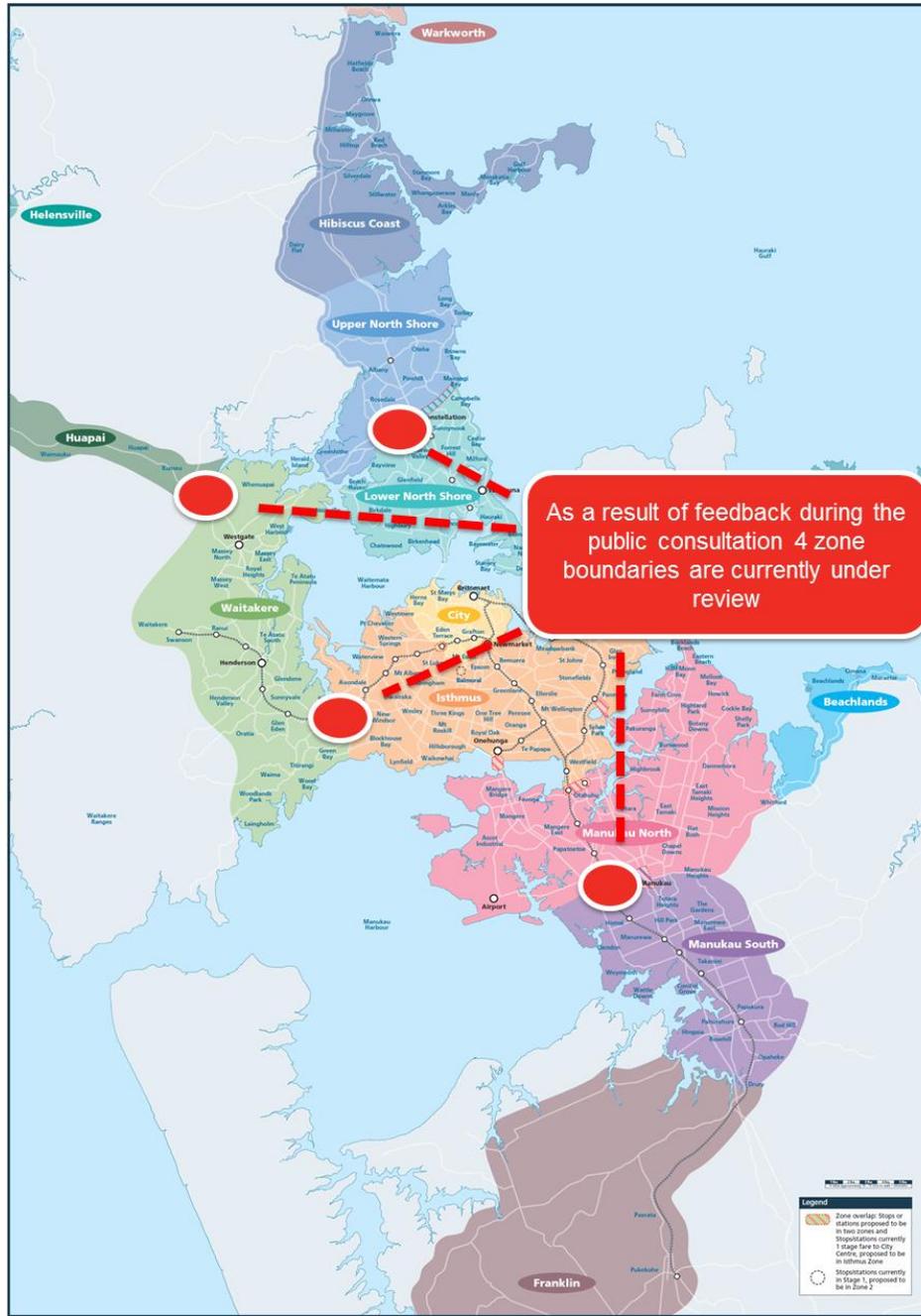
- NZTA (contract cost) index – bus/train up 0.5%, ferry up 0.1% (Sept. quarter)
- Farebox recovery:

Year	Bus %	Rail %	Ferry %	All Modes
9/15	51.06	31.88	77.69	47.85%
9/14	48.94	29.02	77.46	45.67%

Current stage fares

- Hard to understand
- Fare charged for each part of journey if transferring
- Inconsistent fares for similar trips:
 - Relatively high fares for longer distances
 - Some bus and train trips have different costs for journeys of same origin/destination

Zone boundaries



- 4 zone boundaries under review
- CBD stage/zone removed, becomes part of City Zone
- Orakei confirmed in Isthmus Zone (2 zones to Britomart) – removes historic anomaly between bus and train fares
- Airport stage/fare removed, becomes part of Manukau North zone
- Changes to fares become effective from 28 February

Why is Orakei in the Isthmus zone?

- Substantial parking constraints at Orakei Station, passengers driving from around the region to pay a 1 stage train fare
 - Fares will encourage passengers to go to their nearest station
- Hobson Bay is a logical boundary for the City Zone
- Currently bus trips from Orakei are 2 stage, and train 1 stage – need consistency between bus and train
- Changing Orakei to City Zone/ 1 stage would be unfair to other passengers travelling the same distance
- Orakei station is not a hub for transfers, so cannot be in both zones





- New City Zone boundary closely maps current stage 1 boundary
- Removes anomalies to ensure consistency between bus and train fares
- Ensures boundaries are roughly equidistant to ensure equitable fares for travel to and from the City



Fare changes now to align zone boundaries

CBD/Airport Stage Fare

\$1.20



HOP 1 Stage Fare \$1.80

+\$0.60 increase



Aligns to 1 Zone SF

*Child and Tertiary increase to maintain policy structure.

Orakei Rail Station

1 Stage Fare \$1.70



HOP 2 Stage Fare \$3.10

+\$1.40 increase



Aligns Orakei bus and rail fare boundary

*Child and Tertiary increase to maintain policy structure.

Bus & Rail Adult Fares (from 28 Feb)

Product	Current HOP Fare	New HOP Fare	Current Cash Fare	New Cash Fare
CityLINK Stage Fare	\$0.50	\$0.50	\$1.00	\$1.00
CBD Stage Fare	\$1.20	\$1.80	\$2.00	\$2.50
1 Stage Fare	\$1.70	\$1.80	\$2.50	\$2.50
Orakei Stage Fare	\$1.70	\$3.10	\$2.50	\$4.50
2 Stage Fare	\$3.00	\$3.10	\$4.50	\$4.50
3 Stage Fare	\$4.00	\$4.10	\$5.00	\$5.00
4 Stage Fare	\$4.80	\$4.90	\$6.50	\$6.50
5 Stage Fare	\$6.00	\$6.00	\$8.00	\$8.00
6 Stage Fare	\$6.80	\$6.80	\$8.50	\$8.50
7 Stage Fare	\$7.60	\$7.60	\$9.50	\$9.50
8 Stage Fare	\$8.40	\$8.40	\$10.50	\$10.50

* No changes to tertiary, accessible and child single fares (except CBD & airport stage fares)

Ferry fare changes towards Simplified Zoning - three price points



Ferry services are broken into three distance-based classifications for fares:

1. Inner Harbour - \$4.50
2. Mid Harbour - \$7.04 - \$8
3. Outer Harbour - \$11- \$11.20 (all adult HOP)

Result:

- Introduction of 3 fare pricing points
- Simplifies the fare scheme and provide better integration with the Integrated Fares pricing structure
- Ability to operate multiple services in the same fare HOP domain from a single berth (currently single service to each berth beyond Pier 1)
- Each harbour zone to be independent from the other.



More ferry customers to HOP

Ferry	Changes
Bayswater, Northcote Pt, Birkenhead, Devonport, Stanley Bay	Cash and HOP single trip fares increase 10 cents. Monthly Pass increases from \$140 to \$145
Half Moon Bay	Adult and child return tickets will be removed. Single trip cash fares increase 50 cents and HOP fares increase 25 - 37 cents
West Harbour	No change to HOP and cash single fares. Weekly Pass removed. Family Pass increases from \$50 to \$55
Pine Harbour	Adult 40 trip ticket removed. Family pass increases from \$59 to \$60. All other fares increase 50 cents to \$1.20
Gulf Harbour	No change to HOP and cash single fares. 40 trip pass increases from \$340 to \$390. Monthly Pass increases from \$270 to \$290
Beach Haven and Hobsonville	Beach Haven fares increase by 10c - 80c. No change to HOP fares for Beach Haven to Hobsonville. No change to fares between Hobsonville and the City

**HOP equivalent based on 2 trips/weekday*

Other fare changes

- Increases to legacy rail passes being phased out – ensure consistency with AT HOP (not reviewed for long period)
- Remove discount on Tertiary HOP initial fee for not tagging off - will match the adult HOP initial fees